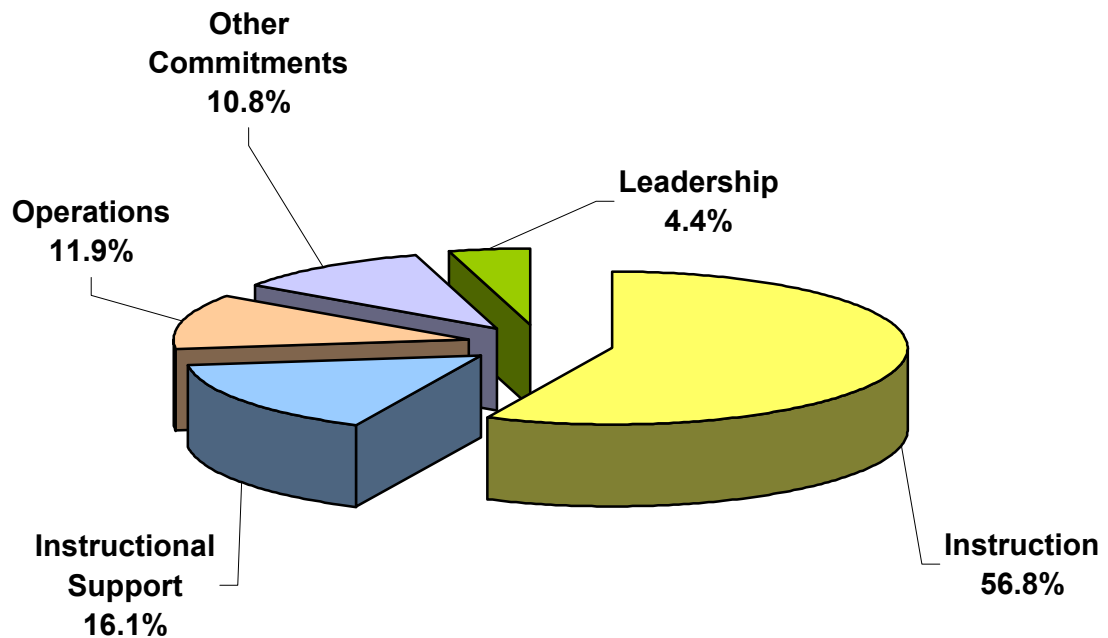
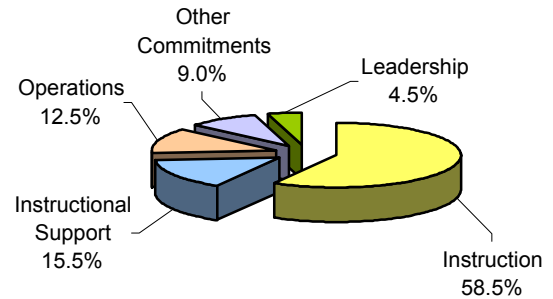


# Pawtucket School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 9,988	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$52,905,572	\$5,297	56.8%
Instructional Support	\$15,005,115	\$1,502	16.1%
Operations	\$11,072,544	\$1,109	11.9%
Other Commitments	\$10,024,541	\$1,004	10.8%
Leadership	\$4,111,157	\$412	4.4%
Total District	\$93,118,928	\$9,323	100.0%